

<b>KONA GARDEN ESTATES: 2026 ADOPTED BUDGET</b>	
<b>EXPENSE</b>	<b>ESTIMATED COST</b>
Board Liability Insurance*	\$15,800
Road Liability Insurance*	\$900
Quickbooks Online Membership	\$875
Bookkeeping Consultations	\$50
2025 Taxes	\$325
Legal Fees	\$2,000
Upper Gate Maintenance	\$800
Upper Gate Electricity	\$775
Upper Gate Security System Internet	\$720
Upper Gate/Front Landscaping	\$810
Security Camera Maintenance	\$50
Lien Filing Fees w/Bureau	\$205
Lien Notary Fees	\$90
Admin/mailings	\$500
Lower Gate Security System Yearly Service	\$340
KGE PMB Box	\$195
Room For Annual Meetings	\$70
Website (Domain Renewal - 1yr)	\$20
Member Mailboxs Keys etc.	\$50
DCCA Yearly Filing & Board Changes	\$25
Security for Annual Meeting	\$935
Main Road Patching/Crack Fixes/Sealing	\$65,000
<b>TOTAL</b>	<b>\$90,535</b>
<b>*Required by Hawaiian State Statute</b>	